

Income and Expenditure 1st April 2019 to 31st March 2020

(2018-19 figure in italics)

Income		(2018-19)
advertising revenue	7590	(8106)
membership	2546	(2041)
other fundraising	771	(693)
garage sale	524	
scarecrow	247	
donations received		(100)
sponsorship of Xmas event	421	(450)
	11328	(11390)
Expenditure		
printing of magazine	5969	(7880)
Xmas event	250	(895)
rent of village hall	264	(279)
insurance	229	(192)
charity donations	1080	(200)
postage	56	(95)
payment to NORA, TCVS	35	(35)
banners and posters	72	(72)
trophies	12	(21)
purchase of notice board	455	
flowers	65	
fees etc	19	
	8506	(9669)
Surplus for year	2822	(2761)
Balance carried forward from previous year	3350	
Add Surplus for year	2822	
Equals balance on Lloyds account at 31 st March 2020	6172	

Notes

1. Only three editions of the quarterly magazine were published in 2019-20 compared to four in the previous year. Hence advertising revenue was down but so were printing and distribution costs. Membership revenue was higher than in the previous year.
2. In addition to normal charity donations the HRA made a donation of £500 to Tendring Specialist Stroke Services and £500 to the Holland Community Association (Village Hall).
3. The Christmas event was on a smaller scale so costs and sponsorship monies were less than in the previous year.